

Código	Nombre	APROPiación VIGENCIA (APR)	DISPONIBILIDADES EMITIDAS (CDPs)	COMPROMISOS REGISTRADOS (COMP)	EJECUCIÓN PRESUPUESTO (EJEC)	GIROS TESORALES (TESO)
IF	PRESUPUESTO DE INGRESOS	\$5,726,171,882,470.00	\$3,509,561,812,331.92	\$3,509,561,812,331.92	\$3,509,561,812,331.92	\$3,509,561,812,331.92
IF1	DISPONIBILIDAD INICIAL	\$319,996,593,253.00	\$319,996,593,253.00	\$319,996,593,253.00	\$319,996,593,253.00	\$319,996,593,253.00
IF100	DISPONIBILIDAD INICIAL	\$319,996,593,253.00	\$319,996,593,253.00	\$319,996,593,253.00	\$319,996,593,253.00	\$319,996,593,253.00
IF100001	DISPONIBLE INICIAL PROPIOS	\$130,451,933,038.00	\$130,451,933,038.00	\$130,451,933,038.00	\$130,451,933,038.00	\$130,451,933,038.00
IF100011	DISPONIBLE INICIAL BONOS	\$189,544,660,215.00	\$189,544,660,215.00	\$189,544,660,215.00	\$189,544,660,215.00	\$189,544,660,215.00
IF2	INGRESOS DE LA VIGENCIA	\$5,406,175,289,217.00	\$3,189,565,219,078.92	\$3,189,565,219,078.92	\$3,189,565,219,078.92	\$3,189,565,219,078.92
IF21	INGRESOS OPERACIONALES	\$1,175,319,995,130.00	\$671,357,663,106.73	\$671,357,663,106.73	\$671,357,663,106.73	\$671,357,663,106.73
IF211	RECAUDO DIRECTO DE CARTERA	\$1,077,827,293,925.00	\$615,078,581,807.14	\$615,078,581,807.14	\$615,078,581,807.14	\$615,078,581,807.14
IF211001011	CARTERA CRÉDITO EXTERIOR	\$67,450,049,745.00	\$30,349,993,178.35	\$30,349,993,178.35	\$30,349,993,178.35	\$30,349,993,178.35
IF211001017	CARTERA CRÉDITO PAÍS	\$434,900,107,256.00	\$256,397,825,711.37	\$256,397,825,711.37	\$256,397,825,711.37	\$256,397,825,711.37
IF211001019	CARTERA CRÉDITO ACCES	\$575,445,628,596.00	\$328,319,736,204.42	\$328,319,736,204.42	\$328,319,736,204.42	\$328,319,736,204.42
IF211001020	CARTERA CRÉDITO MI PC	\$31,508,328.00	\$11,026,713.00	\$11,026,713.00	\$11,026,713.00	\$11,026,713.00
IF212	INGRESOS POR FONDOS EN ADMINISTRACIÓN	\$30,361,758,647.00	\$40,376,720,738.32	\$40,376,720,738.32	\$40,376,720,738.32	\$40,376,720,738.32
IF212001	COMISIONES RECIBIDAS ADMÓN. FONDOS	\$27,296,223,996.00	\$38,218,733,216.85	\$38,218,733,216.85	\$38,218,733,216.85	\$38,218,733,216.85
IF212002	INTERESES RECIBIDOS PORTAFOLIO FONDOS	\$2,693,792,789.00	\$290,960,953.11	\$290,960,953.11	\$290,960,953.11	\$290,960,953.11
IF212003	INGRESOS RECAUDO INTERESES FONDOS	\$371,741,862.00	\$1,867,026,568.36	\$1,867,026,568.36	\$1,867,026,568.36	\$1,867,026,568.36
IF213	RENDIMIENTOS FINANCIEROS	\$3,773,478,511.00	\$3,416,925,597.98	\$3,416,925,597.98	\$3,416,925,597.98	\$3,416,925,597.98
IF213001	RENDIMIENTOS PORTAFOLIO DE INVERSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF213002	INTERESES CUENTAS CORRIENTES Y DE AHORRO	\$3,773,478,511.00	\$3,416,925,597.98	\$3,416,925,597.98	\$3,416,925,597.98	\$3,416,925,597.98
IF214	OTROS INGRESOS OPERACIONALES	\$63,357,464,047.00	\$12,485,434,963.29	\$12,485,434,963.29	\$12,485,434,963.29	\$12,485,434,963.29
IF214002	INGRESOS CONDONACIONES SABER PRO	\$14,005,367,250.00	\$4,275,520,878.29	\$4,275,520,878.29	\$4,275,520,878.29	\$4,275,520,878.29
IF214003	INGRESOS CONDONACIONES GRADUACIÓN 25%	\$19,179,142,255.00	\$8,209,914,085.00	\$8,209,914,085.00	\$8,209,914,085.00	\$8,209,914,085.00
IF214004	VENTA DE CARTERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF214005	INGRESO FONDO SOSTENIBILIDAD CRÉD. EDUCAT	\$30,172,954,542.00	\$0.00	\$0.00	\$0.00	\$0.00
IF214009	OTROS INGRESOS OPERACIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF22	INGRESOS NO OPERACIONALES	\$1,360,345,098,746.00	\$30,795,215,141.19	\$30,795,215,141.19	\$30,795,215,141.19	\$30,795,215,141.19
IF221	RECURSOS DE CRÉDITO EXTERNO O INTERNO	\$254,602,835,203.00	\$17,011,374,150.00	\$17,011,374,150.00	\$17,011,374,150.00	\$17,011,374,150.00
IF221001	CRÉDITO INTERNO	\$200,000,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IF221002	CRÉDITO EXTERNO	\$54,602,835,203.00	\$17,011,374,150.00	\$17,011,374,150.00	\$17,011,374,150.00	\$17,011,374,150.00
IF222	RECURSOS DE TERCEROS	\$52,719,547,821.00	\$9,046,538,602.39	\$9,046,538,602.39	\$9,046,538,602.39	\$9,046,538,602.39
IF222001	INGRESO FONDO CONVENIO MEN SUBSIDIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF222002	INGRESOS FONDO MEJORES BACHILLERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF222003	INGRESOS RESERVISTAS DE HONOR	\$286,794,372.00	\$2,047,912.00	\$2,047,912.00	\$2,047,912.00	\$2,047,912.00
IF222004	INGRESOS FONDOS LICENCIATURAS	\$185,096,098.00	\$0.00	\$0.00	\$0.00	\$0.00
IF222012	INGRESOS FONDOS EN ADM.(Decreto 467/2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF222019	REINTEGROS EJECUCIÓN ALIANZAS	\$17,935,342,072.00	\$4,131,482,516.00	\$4,131,482,516.00	\$4,131,482,516.00	\$4,131,482,516.00
IF222024	AUXILIO DE TASAS DE INTERÉS	\$9,457,050,802.00	\$4,913,008,174.39	\$4,913,008,174.39	\$4,913,008,174.39	\$4,913,008,174.39
IF222025	FONDO DE ALIVIOS Y ESTIMULOS	\$24,855,264,477.00	\$0.00	\$0.00	\$0.00	\$0.00
IF223	OTROS INGRESOS NO OPERACIONALES	\$53,022,715,722.00	\$4,737,302,388.80	\$4,737,302,388.80	\$4,737,302,388.80	\$4,737,302,388.80
IF223001	COBRO PRIMA DE GARANTÍAS	\$0.00	\$1,859,654,952.11	\$1,859,654,952.11	\$1,859,654,952.11	\$1,859,654,952.11
IF223002	OTROS INGRESOS NO OPERACIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF223009	INGRESOS ADMÓN CUENTAS ABANDONADAS	\$53,022,715,722.00	\$2,877,647,436.69	\$2,877,647,436.69	\$2,877,647,436.69	\$2,877,647,436.69
IF224	RESERVAS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF224001	RESERVA PATRIMONIAL 30% OTORGAR SUBSIDIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF224002	RESERVA PATRIMONIAL 40% COBERTURA CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IF225	EMISIONES DE TÍTULOS DE DEUDA	\$1,000,000,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IF225001	BONOS SOCIALES	\$500,000,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IF225002	BONOS ORDINARIOS	\$500,000,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IF23	APORTES DE LA NACIÓN	\$2,870,510,195,341.00	\$2,487,412,340,831.00	\$2,487,412,340,831.00	\$2,487,412,340,831.00	\$2,487,412,340,831.00
IF232	APORTES INVERSIÓN ICETEX	\$746,301,339,560.00	\$608,358,485,037.00	\$608,358,485,037.00	\$608,358,485,037.00	\$608,358,485,037.00
IF232006	FORTALECIMIENTO CRÉDITO EDUCATIVO	\$601,928,865,039.00	\$490,345,820,124.00	\$490,345,820,124.00	\$490,345,820,124.00	\$490,345,820,124.00
IF232009	SUBSIDIOS SOSTENIMIENTO ICETEX	\$144,372,474,521.00	\$118,012,664,913.00	\$118,012,664,913.00	\$118,012,664,913.00	\$118,012,664,913.00
IF233	APORTES INVERSIÓN FONDOS MEN	\$2,124,208,855,781.00	\$1,879,053,855,794.00	\$1,879,053,855,794.00	\$1,879,053,855,794.00	\$1,879,053,855,794.00
IF233008	PROYECTOS FONDOS LEY ICETEX	\$122,246,803,103.00	\$101,971,208,337.00	\$101,971,208,337.00	\$101,971,208,337.00	\$101,971,208,337.00
IF233010	PROYECTOS FONDOS MEN	\$1,294,473,684,305.00	\$1,039,923,800,112.00	\$1,039,923,800,112.00	\$1,039,923,800,112.00	\$1,039,923,800,112.00
IF233011	FONDO SOLIDARIO PARA LA EDUCACIÓN	\$707,488,368,373.00	\$737,158,847,345.00	\$737,158,847,345.00	\$737,158,847,345.00	\$737,158,847,345.00
IG	PPTO GASTOS E INVERSIÓN +D.FINAL	\$5,726,171,882,470.00	\$4,116,510,166,653.15	\$3,026,906,906,873.20	\$2,867,237,372,240.57	\$2,864,999,740,596.49
IG3	PRESUPUESTO DE GASTOS Y DE INVERSIÓN	\$5,726,171,882,470.00	\$4,116,510,166,653.15	\$3,026,906,906,873.20	\$2,867,237,372,240.57	\$2,864,999,740,596.49
IG31	GASTOS OPERACIONALES	\$111,760,877,807.00	\$86,246,546,923.50	\$56,087,937,512.50	\$35,015,992,433.17	\$34,068,915,902.72
IG311	GASTOS ADMINISTRATIVOS	\$81,119,517,240.00	\$67,999,174,372.50	\$38,735,659,378.50	\$27,218,797,352.62	\$26,555,997,972.17
IG311001	GASTOS DE PERSONAL	\$22,625,978,160.00	\$22,625,978,160.00	\$10,147,849,701.00	\$10,147,849,701.00	\$9,572,292,904.00
IG311001001	SERVICIOS PERSONALES ASOCIADOS A LA NÓMI	\$17,663,916,298.00	\$17,663,916,298.00	\$7,813,505,036.00	\$7,813,505,036.00	\$7,654,957,350.00
IG311001001001	SUELDOS DE PERSONAL DE NÓMINA	\$12,031,881,007.00	\$12,031,881,007.00	\$5,458,973,336.00	\$5,458,973,336.00	\$5,319,076,370.00
IG311001001001001	SUELDOS	\$10,826,589,537.00	\$10,826,589,537.00	\$5,001,807,362.00	\$5,001,807,362.00	\$4,950,161,514.00
IG311001001001002	SUELDOS DE VACACIONES	\$784,192,577.00	\$784,192,577.00	\$281,007,717.00	\$281,007,717.00	\$192,756,599.00
IG311001001001004	INCAPACIDADES Y LICENCIAS DE MATERNIDAD	\$152,813,795.00	\$152,813,795.00	\$25,900,139.00	\$25,900,139.00	\$25,900,139.00
IG311001001001090	BONIFICACIÓN POR COORDINACIÓN	\$268,285,098.00	\$268,285,098.00	\$150,258,118.00	\$150,258,118.00	\$150,258,118.00
IG311001001004	PRIMA TÉCNICA	\$1,687,639,081.00	\$1,687,639,081.00	\$725,548,264.00	\$725,548,264.00	\$725,548,264.00
IG311001001004001	PRIMA TÉCNICA SALARIAL	\$795,117,722.00	\$795,117,722.00	\$335,477,709.00	\$335,477,709.00	\$335,477,709.00
IG311001001004002	PRIMA TÉCNICA NO SALARIAL	\$892,521,359.00	\$892,521,359.00	\$390,070,555.00	\$390,070,555.00	\$390,070,555.00
IG311001001005	OTROS SERVICIOS PERSONALES ASOCIADOS A L	\$3,725,035,934.00	\$3,725,035,934.00	\$1,477,879,757.00	\$1,477,879,757.00	\$1,459,229,037.00
IG311001001005002	BONIFICACIÓN POR SERVICIOS PRESTADOS	\$366,295,814.00	\$366,295,814.00	\$179,299,499.00	\$179,299,499.00	\$179,299,499.00
IG311001001005005	BONIFICACIÓN ESPECIAL DE RECREACIÓN	\$59,546,656.00	\$59,546,656.00	\$28,614,993.00	\$28,614,993.00	\$28,614,993.00
IG311001001005010	BONIFICACIÓN ICETEX	\$980,299,659.00	\$980,299,659.00	\$441,574,326.00	\$441,574,326.00	\$436,730,928.00
IG311001001005011	BONIFICACIÓN MATRIMONIO	\$25,202,490.00	\$25,202,490.00	\$4,282,628.00	\$4,282,628.00	\$4,282,628.00
IG311001001005012	SUBSIDIO DE ALIMENTACIÓN	\$20,195,591.00	\$20,195,591.00	\$9,466,075.00	\$9,466,075.00	\$9,466,075.00
IG311001001005013	AUXILIO DE TRANSPORTE	\$27,785,097.00	\$27,785,097.00	\$14,599,634.00	\$14,599,634.00	\$14,599,634.00
IG311001001005014	PRIMA DE SERVICIO	\$507,050,380.00	\$507,050,380.00	\$487,569,531.00	\$487,569,531.00	\$487,569,531.00
IG311001001005015	PRIMA DE VACACIONES	\$509,824,921.00	\$509,824,921.00	\$259,468,581.00	\$259,468,581.00	\$245,661,259.00
IG311001001005016	PRIMA DE NAVIDAD	\$1,021,162,393.00	\$1,021,162,393.00	\$15,208,732.00	\$15,208,732.00	\$15,208,732.00
IG311001001005017	COMPENSACIÓN TELETRABAJO	\$112,218,912.00	\$112,218,912.00	\$3,769,610.00	\$3,769,610.00	\$3,769,610.00
IG311001001005092	BONIFICACIÓN DE DIRECCIÓN	\$95,454,021.00	\$95,454,021.00	\$34,026,148.00	\$34,026,148.00	\$34,026,148.00
IG311001001009	HORAS EXTRAS, DÍAS FESTIVOS E INDEMNIZAC	\$219,360,276.00	\$219,360,276.00	\$151,103,679.00	\$151,103,679.00	\$151,103,679.00
IG311001001009001	HORAS EXTRAS	\$91,839,242.00	\$91,839,242.00	\$42,820,026.00	\$42,820,026.00	\$42,820,026.00
IG311001001009003	INDEMNIZACIÓN POR VACACIONES	\$127,521,034.00	\$127,521,034.00	\$108,283,653.00	\$108,283,653.00	\$108,283,653.00
IG311001005	CONTRIBUCIONES INHERENTES A LA NÓMINA	\$4,962,061,862.00	\$4,962,061,862.00	\$2,334,344,665.00	\$2,334,344,665.00	\$1,917,335,554.00
IG311001005001	ADMINISTRADAS POR EL SECTOR PRIVADO	\$3,234,095,863.00	\$3,234,095,863.00	\$1,487,958,702.00	\$1,487,958,702.00	\$1,240,127,602.00
IG311001005001001	CAJAS DE COMPENSACIÓN	\$517,000,378.00	\$517,000,378.00	\$256,074,800.00	\$256,074,800.00	\$216,011,600.00
IG311001005001003	FONDOS ADMINISTRADORES DE PENSIONES	\$1,551,001,133.00	\$1,551,001,133.00	\$701,390,671.00	\$701,390,671.00	\$582,972,271.00
IG311001005001004	EMPRESAS PROMOTORAS DE SALUD	\$1,098,625,803.00	\$1,098,625,803.00	\$497,407,731.00	\$497,407,731.00	\$413,361,431.00

IG311001005001005	ADMINISTRADORAS APORTES ACCIDENTES	\$67,468,549.00	\$67,468,549.00	\$33,085,500.00	\$33,085,500.00	\$27,782,300.00
IG311001005002	ADMINISTRADAS POR EL SECTOR PÚBLICO	\$1,727,965,999.00	\$1,727,965,999.00	\$846,385,963.00	\$846,385,963.00	\$677,207,952.00
IG311001005002002	FONDO NACIONAL DEL AHORRO	\$1,081,715,527.00	\$1,081,715,527.00	\$526,251,063.00	\$526,251,063.00	\$407,159,552.00
IG311001005002003	FONDOS ADMINISTRADORES DE PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311001005002005	APORTES AL ICBF	\$387,750,283.00	\$387,750,283.00	\$192,067,800.00	\$192,067,800.00	\$162,017,800.00
IG311001005002006	EMPRESAS PROMOTORAS DE SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311001005002007	APORTES AL SENA	\$258,500,189.00	\$258,500,189.00	\$128,067,100.00	\$128,067,100.00	\$108,030,600.00
IG311002	GASTOS GENERALES	\$58,493,539,080.00	\$45,373,196,212.50	\$28,587,809,677.50	\$17,070,947,651.62	\$16,983,705,068.17
IG311002003	IMPUESTOS	\$15,621,781,586.00	\$14,692,273,752.62	\$8,036,691,864.62	\$8,036,691,864.62	\$8,036,691,864.62
IG311002003050	IMPUESTOS Y CONTRIBUCIONES	\$15,621,781,586.00	\$14,692,273,752.62	\$8,036,691,864.62	\$8,036,691,864.62	\$8,036,691,864.62
IG311002003050002	IMPUESTO DE VEHÍCULOS	\$700,000.00	\$469,000.00	\$469,000.00	\$469,000.00	\$469,000.00
IG311002003050003	IMPUESTO PREDIAL	\$139,357,786.00	\$111,500,000.00	\$103,310,428.00	\$103,310,428.00	\$103,310,428.00
IG311002003050008	GASTOS DE NOTARIADO	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002003050050	CAJA MENOR IMPUESTOS Y CONTRIBUCIONES	\$8,790,000.00	\$8,040,000.00	\$1,020,108.00	\$1,020,108.00	\$1,020,108.00
IG311002003050090	OTROS IMPUESTOS O CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002003050091	IMPUESTO DE INDUSTRIA Y COMERCIO	\$12,567,836,622.00	\$12,567,836,622.00	\$5,927,464,198.00	\$5,927,464,198.00	\$5,927,464,198.00
IG311002003050092	GRAVAMEN A LOS MOVIMIENTOS FINANCIEROS	\$2,895,097,178.00	\$2,004,428,130.62	\$2,004,428,130.62	\$2,004,428,130.62	\$2,004,428,130.62
IG311002004	ADQUISICIÓN DE BIENES Y SERVICIOS	\$42,871,757,494.00	\$30,680,922,459.88	\$20,551,117,812.88	\$9,034,255,787.00	\$8,947,013,203.55
IG311002004001	COMPRA DE EQUIPO	\$629,650,747.00	\$400,000,000.00	\$0.00	\$0.00	\$0.00
IG311002004001003	ADQUISICIÓN SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004001004	AUDIOVISUALES Y ACCESORIOS	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004001006	EQUIPO DE SISTEMAS	\$3,093,170.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004001009	EQUIPO DE CAFETERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004001016	ADQUISICIÓN DE VEHÍCULOS	\$400,000,000.00	\$400,000,000.00	\$0.00	\$0.00	\$0.00
IG311002004001025	OTRAS COMPRAS DE EQUIPOS	\$195,557,577.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004001050	CAJA MENOR COMPRA DE EQUIPO	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004002	ENSERES Y EQUIPOS DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004002001	EQUIPOS Y MAQUINAS PARA OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004002002	MOBILIARIO Y ENSERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004004	MATERIALES Y SUMINISTROS	\$318,146,139.00	\$233,841,974.00	\$57,176,037.00	\$35,408,667.00	\$35,408,667.00
IG311002004004001	COMBUSTIBLES Y LUBRICANTES	\$37,576,631.00	\$37,553,709.00	\$37,553,709.00	\$15,894,839.00	\$15,894,839.00
IG311002004004002	DOTACIONES	\$42,281,243.00	\$41,000,000.00	\$0.00	\$0.00	\$0.00
IG311002004004015	PAPELERÍA, ÚTILES DE ESCRITORIO Y OFICIN	\$78,488,265.00	\$78,488,265.00	\$9,021,108.00	\$9,021,108.00	\$9,021,108.00
IG311002004004023	OTROS MATERIALES Y SUMINISTROS	\$70,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004004050	CAJA MENOR MATERIALES Y SUMINISTROS	\$89,800,000.00	\$76,800,000.00	\$10,601,220.00	\$10,492,720.00	\$10,492,720.00
IG311002004005	MANTENIMIENTO	\$27,207,785,531.00	\$18,713,386,515.11	\$12,264,960,545.11	\$6,136,796,130.90	\$6,132,282,522.90
IG311002004005001	MANTENIMIENTO DE BIENES INMUEBLES	\$4,975,826,297.00	\$2,586,114,240.00	\$2,161,887,013.00	\$679,590,623.00	\$678,814,936.00
IG311002004005002	MANTENIMIENTO DE BIENES MUEBLES, EQUIPOS	\$745,655,402.00	\$737,137,362.00	\$37,137,362.00	\$6,099,950.00	\$6,099,950.00
IG311002004005003	MANTENIMIENTO SOFTWARE Y SUMINISTROS DE I	\$9,880,517,830.00	\$6,774,106,415.00	\$2,878,383,577.00	\$1,782,852,720.00	\$1,779,114,799.00
IG311002004005004	MANTENIMIENTO DE VÍAS, ESTRUCTURAS Y RED	\$5,800,500,000.00	\$3,312,247,146.00	\$1,964,901,613.00	\$1,423,279,842.00	\$1,423,279,842.00
IG311002004005005	MANTENIMIENTO EQUIPO COMUNICACIÓN Y	\$1,376,626,784.00	\$1,269,512,207.00	\$1,269,512,207.00	\$622,060,410.90	\$622,060,410.90
IG311002004005006	MANTENIMIENTO EQUIPO DE TRANSPORTE	\$75,600,000.00	\$75,600,000.00	\$60,600,000.00	\$7,654,819.00	\$7,654,819.00
IG311002004005007	SERVICIO SISTEMA DE SEGURIDAD	\$8,500,664.00	\$8,500,664.00	\$8,500,664.00	\$0.00	\$0.00
IG311002004005008	SERVICIO DE ASEO Y CAFETERÍA	\$1,381,653,640.00	\$1,032,965,944.11	\$1,032,965,944.11	\$394,338,019.00	\$394,338,019.00
IG311002004005010	SERVICIO DE SEGURIDAD Y VIGILANCIA	\$2,877,804,914.00	\$2,843,102,537.00	\$2,843,102,537.00	\$1,213,102,219.00	\$1,213,102,219.00
IG311002004005012	MANTENIMIENTO DE OTROS BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004005050	CAJA MENOR MANTENIMIENTO	\$85,100,000.00	\$74,100,000.00	\$7,969,628.00	\$7,817,528.00	\$7,817,528.00
IG311002004006	COMUNICACIONES Y TRANSPORTES	\$1,405,011,781.00	\$1,183,355,406.00	\$1,142,918,706.00	\$321,294,726.24	\$289,973,048.24
IG311002004006002	SERVICIOS POSTALES	\$1,356,911,781.00	\$1,140,755,406.00	\$1,140,755,406.00	\$319,161,426.24	\$287,839,748.24
IG311002004006003	EMBALAJE Y ACARREO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004006050	CAJA MENOR COMUNICACIONES Y TRANSPORTE	\$48,100,000.00	\$42,600,000.00	\$2,163,300.00	\$2,133,300.00	\$2,133,300.00
IG311002004007	IMPRESOS Y PUBLICACIONES	\$1,463,809,497.00	\$893,844,363.00	\$873,731,402.00	\$289,489,566.09	\$255,723,669.64
IG311002004007001	ADQUISICIÓN DE LIBROS Y REVISTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004007002	CÓDIGO DE BARRAS Y FIRMAS DIGITALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004007003	OUTSOURCING IMPRESIÓN	\$733,141,536.00	\$366,000,084.00	\$366,000,084.00	\$71,725,534.84	\$57,400,751.14
IG311002004007004	PUBLICIDAD Y PROPAGANDA	\$75,000,000.00	\$73,176,318.00	\$73,176,318.00	\$73,176,318.00	\$73,176,318.00
IG311002004007005	SUSCRIPCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004007006	OTROS GASTOS IMPRESOS Y PUBLICACIONES	\$33,136,256.00	\$33,136,256.00	\$33,136,256.00	\$13,896,500.00	\$13,896,500.00
IG311002004007007	IMPRESOS Y PUBLICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004007017	IMPRESIÓN, ALISTAMIENTO, DISTRIBUCIÓN Y	\$400,591,705.00	\$400,591,705.00	\$400,591,705.00	\$129,895,174.25	\$110,454,061.50
IG311002004007050	CAJA MENOR IMPRESOS Y PUBLICACIONES	\$21,940,000.00	\$20,940,000.00	\$827,039.00	\$796,039.00	\$796,039.00
IG311002004007070	PLAN DE DIFUSIÓN SERVICIOS DEL ICETEX	\$200,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004008	SERVICIOS PÚBLICOS	\$2,615,668,415.00	\$2,389,320,000.00	\$1,586,514,080.00	\$604,797,929.00	\$603,841,671.00
IG311002004008001	ACUEDUCTO ALCANTARILLADO Y ASEO	\$101,344,155.00	\$95,000,000.00	\$60,168,000.00	\$26,050,778.00	\$25,986,808.00
IG311002004008002	ENERGÍA	\$513,274,632.00	\$490,000,000.00	\$365,257,794.00	\$184,431,007.00	\$183,538,719.00
IG311002004008005	TELEFONÍA MÓVIL CELULAR	\$50,729,628.00	\$46,000,000.00	\$28,520,000.00	\$12,253,185.00	\$12,253,185.00
IG311002004008006	TELÉFONO, FAX Y OTROS	\$1,916,000,000.00	\$1,730,000,000.00	\$1,129,923,000.00	\$379,417,673.00	\$379,417,673.00
IG311002004008050	CAJA MENOR SERVICIOS PÚBLICOS	\$34,320,000.00	\$28,320,000.00	\$2,645,286.00	\$2,645,286.00	\$2,645,286.00
IG311002004009	SEGUROS	\$3,046,443,199.00	\$1,674,128,958.00	\$1,281,735,175.00	\$3,655,680.00	\$3,655,680.00
IG311002004009005	SEGURO DE INFIDELIDAD Y RIESGOS FINANCIEROS	\$1,278,060,000.00	\$1,278,060,000.00	\$1,278,060,000.00	\$0.00	\$0.00
IG311002004009011	SEGUROS GENERALES	\$1,768,383,199.00	\$396,068,958.00	\$3,675,175.00	\$3,655,680.00	\$3,655,680.00
IG311002004010	ARRENDAMIENTOS	\$756,516,136.00	\$754,516,132.00	\$747,500,407.00	\$253,092,589.00	\$242,335,478.00
IG311002004010001	ARRENDAMIENTOS BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004010002	ARRENDAMIENTOS BIENES INMUEBLES	\$747,316,132.00	\$747,316,132.00	\$747,316,132.00	\$252,908,314.00	\$242,151,203.00
IG311002004010003	ARRENDAMIENTOS EQUIPOS DE COMPUTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004010004	ARRENDAMIENTOS INMUEBLE CON MOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004010005	OTROS ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004010050	CAJA MENOR ARRENDAMIENTOS	\$9,200,004.00	\$7,200,000.00	\$184,275.00	\$184,275.00	\$184,275.00
IG311002004011	VIÁTICOS Y GASTOS DE VIAJE	\$1,221,063,622.00	\$1,195,572,735.11	\$786,837,827.11	\$382,288,754.11	\$376,982,722.11
IG311002004011001	VIÁTICOS Y GASTOS DE VIAJE AL EXTERIOR	\$42,063,622.00	\$20,572,735.11	\$8,509,113.11	\$8,509,113.11	\$8,509,113.11
IG311002004011002	VIÁTICOS Y GASTOS DE VIAJE AL INTERIOR	\$655,500,000.00	\$655,000,000.00	\$258,328,714.00	\$257,892,750.00	\$252,586,718.00
IG311002004011003	PASAJES	\$524,000,000.00	\$520,000,000.00	\$520,000,000.00	\$115,886,891.00	\$115,886,891.00
IG311002004011050	CAJA MENOR VIÁTICOS Y GASTOS DE VIAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004020	PLAN DESARROLLO FUNCIONARIOS E INCENTIVO	\$778,739,860.00	\$712,612,760.00	\$673,818,080.00	\$491,115,942.00	\$491,115,942.00
IG311002004020003	SELECCIÓN Y RECLUTAMIENTO DE PERSONAL	\$460,000,000.00	\$446,608,900.00	\$446,608,900.00	\$436,608,900.00	\$436,608,900.00
IG311002004020005	SERVICIOS PARA CAPACITACIÓN	\$227,209,180.00	\$227,209,180.00	\$227,209,180.00	\$54,507,042.00	\$54,507,042.00
IG311002004020006	SERVICIOS CULTURA Y CLIMA ORGANIZACIONAL	\$52,736,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004020008	SERVICIOS PARA ESTÍMULOS E INCENTIVOS	\$38,794,680.00	\$38,794,680.00	\$0.00	\$0.00	\$0.00
IG311002004021	BIENESTAR SOCIAL Y SALUD OCUPACIONAL	\$946,881,411.00	\$847,741,298.00	\$630,907,235.00	\$136,374,905.00	\$135,752,905.00
IG311002004021004	SERVICIOS DE BIENESTAR SOCIAL	\$713,231,476.00	\$707,473,385.00	\$611,679,235.00	\$135,752,905.00	\$135,752,905.00
IG311002004021009	SERVICIOS DE SALUD OCUPACIONAL	\$233,649,935.00	\$140,267,913.00	\$19,228,000.00	\$622,000.00	\$0.00
IG311002004022	GASTOS FINANCIEROS	\$335,977,156.00	\$141,849,861.66	\$141,849,861.66	\$141,849,861.66	\$141,849,861.66
IG311002004022001	COMISIONES BANCARIAS	\$335,977,156.00	\$141,849,861.66	\$141,849,861.66	\$141,849,861.66	\$141,849,861.66

IG311002004041	OTROS GASTOS ADQUISICION DE SERVICIOS	\$2,146,064,000.00	\$1,540,752,457.00	\$363,168,457.00	\$238,091,036.00	\$238,091,036.00
IG311002004041001	APOYO LOGÍSTICO EVENTOS INSTITUCIONALES	\$100,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00
IG311002004041050	CAJA MENOR OTROS GASTOS ADQUISICION DE S	\$23,064,000.00	\$6,000,000.00	\$1,056,000.00	\$1,056,000.00	\$1,056,000.00
IG311002004041230	APOYO LOGÍSTICO EVENTOS - ODC	\$573,000,000.00	\$573,000,000.00	\$0.00	\$0.00	\$0.00
IG311002004041240	APOYO LOGÍSTICO EVENTOS - OCM	\$662,942,060.00	\$662,942,060.00	\$313,302,060.00	\$188,224,639.00	\$188,224,639.00
IG311002004041270	APOYO LOGÍSTICO EVENTOS - ORI	\$787,057,940.00	\$248,810,397.00	\$48,810,397.00	\$48,810,397.00	\$48,810,397.00
IG311002004041300	APOYO LOGÍSTICO EVENTOS - SGN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004270	ADMÓN. Y MANT/TO COL MIGUEL ANTONIO CARO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG311002004270332	SERVICIO CONSULTORÍA COL-MAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312	GASTOS DE OPERACIÓN Y SERVICIOS	\$22,741,021,448.00	\$17,432,589,783.00	\$16,807,495,366.00	\$7,481,197,873.55	\$7,226,728,795.55
IG312001	ADQUISICIÓN BIENES O SERVICIOS OPERATIVO	\$22,741,021,448.00	\$17,432,589,783.00	\$16,807,495,366.00	\$7,481,197,873.55	\$7,226,728,795.55
IG312001020	ADQUISICIÓN DE SERVICIOS OPERATIVOS	\$22,741,021,448.00	\$17,432,589,783.00	\$16,807,495,366.00	\$7,481,197,873.55	\$7,226,728,795.55
IG312001020100	SERVICIOS OPERATIVOS JUNTA DIRECTIVA	\$253,224,372.00	\$253,224,367.00	\$253,224,367.00	\$58,000,000.00	\$50,000,000.00
IG312001020100012	HONORARIOS JUNTA DIRECTIVA Y COMITÉES	\$253,224,372.00	\$253,224,367.00	\$253,224,367.00	\$58,000,000.00	\$50,000,000.00
IG312001020200	SERVICIOS OPERATIVOS PRESIDENCIA	\$40,550,400.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020200012	HONORARIOS - PRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020200014	REMUNERACIÓN SERVICIOS TÉCNICOS - PRE	\$40,550,400.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020200100	OTROS SERVICIOS OPERATIVOS - PRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020210	SERVICIOS OPERATIVOS PLANEACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020210012	HONORARIOS - OAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020210100	OTROS SERVICIOS OPERATIVOS - OAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020220	SERVICIOS OPERATIVOS OFICINA JURÍDICA	\$334,614,284.00	\$78,798,033.00	\$78,798,033.00	\$38,160,000.00	\$38,160,000.00
IG312001020220012	HONORARIOS - OJU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020220013	GASTOS JUDICIALES	\$48,934,284.00	\$13,998,033.00	\$13,998,033.00	\$0.00	\$0.00
IG312001020220014	REMUNERACIÓN SERVICIOS TÉCNICOS - OJU	\$85,680,000.00	\$64,800,000.00	\$64,800,000.00	\$38,160,000.00	\$38,160,000.00
IG312001020220100	OTROS SERVICIOS OPERATIVOS - OJU	\$200,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020230	SERVICIOS OPERATIVOS COMUNICACIONES	\$1,481,153,648.00	\$916,649,991.00	\$916,649,991.00	\$289,296,577.00	\$285,829,912.00
IG312001020230012	HONORARIOS - ODC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020230014	REMUNERACIÓN SERVICIOS TÉCNICOS - ODC	\$39,303,648.00	\$28,800,000.00	\$28,800,000.00	\$18,600,000.00	\$18,600,000.00
IG312001020230100	OTROS SERVICIOS OPERATIVOS - ODC	\$1,441,850,000.00	\$887,849,991.00	\$887,849,991.00	\$270,696,577.00	\$267,229,912.00
IG312001020240	SERVICIOS OPERATIVOS COMERCIAL Y MERCADE	\$3,925,344.00	\$3,925,344.00	\$3,925,344.00	\$3,925,344.00	\$3,925,344.00
IG312001020240012	HONORARIOS - OCM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020240014	REMUNERACIÓN SERVICIOS TÉCNICOS - OCM	\$3,925,344.00	\$3,925,344.00	\$3,925,344.00	\$3,925,344.00	\$3,925,344.00
IG312001020240100	OTROS SERVICIOS OPERATIVOS - OCM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020250	SERVICIOS OPERATIVOS DE RIESGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020250012	HONORARIOS - ODR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020250100	OTROS SERVICIOS OPERATIVOS - ODR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020260	SERVICIOS OPERATIVOS CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020260012	HONORARIOS - OCI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020260031	AUDITORIA DE CALIDAD Y OTRAS ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020270	SERVICIOS OPERATIVOS RELACIONES INTERNAC	\$34,500,000.00	\$6,551,029.00	\$6,551,029.00	\$6,551,029.00	\$6,551,029.00
IG312001020270012	HONORARIOS - ORI	\$6,551,029.00	\$6,551,029.00	\$6,551,029.00	\$6,551,029.00	\$6,551,029.00
IG312001020270014	REMUNERACIÓN SERVICIOS TÉCNICOS - ORI	\$27,948,971.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020270100	OTROS SERVICIOS OPERATIVOS - ORI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020300	SERVICIOS OPERATIVOS DE APOYO	\$3,227,351,428.00	\$2,858,850,694.00	\$2,770,275,694.00	\$1,042,352,505.05	\$1,036,539,928.05
IG312001020300012	HONORARIOS - SGN	\$308,100,000.00	\$243,447,934.00	\$243,447,934.00	\$132,522,657.05	\$126,710,080.05
IG312001020300014	REMUNERACIÓN SERVICIOS TÉCNICOS - SGN	\$96,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020300031	PASANTÍAS	\$57,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020300090	SERVICIOS TEMPORALES EN MISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020300091	AVALÚO BIENES INMUEBLES Y MUEBLES	\$112,317,633.00	\$95,715,000.00	\$7,140,000.00	\$0.00	\$0.00
IG312001020300092	GESTIÓN DOCUMENTAL	\$2,653,933,795.00	\$2,519,687,760.00	\$2,519,687,760.00	\$909,829,848.00	\$909,829,848.00
IG312001020300100	OTROS SERVICIOS OPERATIVOS - SGN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020400	SERVICIOS OPERATIVOS FINANCIEROS	\$1,966,092,410.00	\$1,269,080,507.00	\$1,225,865,741.00	\$775,099,096.73	\$715,764,797.73
IG312001020400012	HONORARIOS - VFN	\$926,339,868.00	\$291,600,000.00	\$659,356,371.00	\$392,353,253.00	\$333,018,954.00
IG312001020400014	REMUNERACIÓN SERVICIOS TÉCNICOS - VFN	\$78,369,900.00	\$58,777,425.00	\$58,777,425.00	\$35,288,224.00	\$35,288,224.00
IG312001020400031	CONSULTA DEL DÓLAR EN TIEMPO REAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020400032	ADMÓN. Y CUSTODIA TÍTULOS VALORES	\$926,906,830.00	\$529,360,111.00	\$486,145,345.00	\$333,237,119.73	\$333,237,119.73
IG312001020400033	SUMINISTRO INFORMACIÓN BOLSA DE VALORES	\$34,175,812.00	\$21,586,600.00	\$21,586,600.00	\$14,220,500.00	\$14,220,500.00
IG312001020400034	CALIFICADORA DE RIESGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020400100	OTROS SERVICIOS OPERATIVOS - VFN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020510	SERVICIOS OPERATIVOS TECNOLÓGICOS	\$3,928,565,828.00	\$1,939,356,142.00	\$1,939,356,142.00	\$788,284,897.00	\$631,891,326.00
IG312001020510012	HONORARIOS - VOT	\$11,640,000.00	\$11,640,000.00	\$11,640,000.00	\$11,640,000.00	\$11,640,000.00
IG312001020510014	REMUNERACIÓN SERVICIOS TÉCNICOS - VOT	\$381,360,000.00	\$291,600,000.00	\$291,600,000.00	\$165,120,000.00	\$161,520,000.00
IG312001020510100	OTROS SERVICIOS OPERATIVOS - VOT	\$3,535,565,828.00	\$1,636,116,142.00	\$1,636,116,142.00	\$611,524,897.00	\$458,731,326.00
IG312001020600	SERVICIOS OPERATIVOS CRÉDITO Y COBRANZAS	\$11,471,043,734.00	\$10,106,153,676.00	\$9,612,849,025.00	\$4,479,528,424.77	\$4,458,066,458.77
IG312001020600012	HONORARIOS - VCC	\$1,075,842,328.00	\$637,719,930.00	\$637,719,930.00	\$379,635,441.00	\$358,173,475.00
IG312001020600014	REMUNERACIÓN SERVICIOS TÉCNICOS - VCC	\$198,996,000.00	\$113,736,150.00	\$113,736,150.00	\$70,872,190.00	\$70,872,190.00
IG312001020600081	GESTIÓN COBRANZA ADMINISTRATIVA	\$4,708,610,768.00	\$4,104,160,060.00	\$4,104,160,060.00	\$1,770,071,861.98	\$1,770,071,861.98
IG312001020600083	GESTIÓN COBRANZA PREJUDICIAL	\$4,645,202,512.00	\$4,445,219,908.00	\$4,445,219,908.00	\$2,141,165,464.79	\$2,141,165,464.79
IG312001020600085	GESTIÓN COBRO JUDICIAL	\$155,762,506.00	\$118,688,008.00	\$64,943,653.00	\$826,836.00	\$826,836.00
IG312001020600100	OTROS SERVICIOS OPERATIVOS - VCC	\$686,629,620.00	\$686,629,620.00	\$247,069,324.00	\$116,956,631.00	\$116,956,631.00
IG312001020700	SERVICIOS OPERATIVOS PARA FONDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020700012	HONORARIOS - VFA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020700014	REMUNERACIÓN SERVICIOS TÉCNICOS - VFA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG312001020700100	OTROS SERVICIOS OPERATIVOS - VFA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG313	OTROS GASTOS OPERACIONALES	\$7,900,339,119.00	\$814,782,768.00	\$544,782,768.00	\$315,997,207.00	\$286,189,135.00
IG313003	TRANSFERENCIAS CORRIENTES	\$7,031,899,119.00	\$28,551,914.00	\$28,551,914.00	\$28,551,914.00	\$28,551,914.00
IG313003002	TRANSFERENCIAS AL SECTOR PUBLICO	\$7,002,500,000.00	\$794,044.00	\$794,044.00	\$794,044.00	\$794,044.00
IG313003002001	ORDEN NACIONAL	\$7,002,500,000.00	\$794,044.00	\$794,044.00	\$794,044.00	\$794,044.00
IG313003002001001	CUOTA DE AUDITAJE CONTRALORÍA	\$7,000,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG313003002001003	SUPERINTENDENCIA FINANCIERA	\$2,500,000.00	\$794,044.00	\$794,044.00	\$794,044.00	\$794,044.00
IG313003002001009	MINISTERIO DE EDUCACIÓN NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG313003004	TRANSFERENCIAS AL EXTERIOR	\$29,399,119.00	\$27,757,870.00	\$27,757,870.00	\$27,757,870.00	\$27,757,870.00
IG313003004001	ORGANISMOS INTERNACIONALES	\$29,399,119.00	\$27,757,870.00	\$27,757,870.00	\$27,757,870.00	\$27,757,870.00
IG313003004001001	APICE - LEY 14 DE 1980	\$29,399,119.00	\$27,757,870.00	\$27,757,870.00	\$27,757,870.00	\$27,757,870.00
IG313090	OTROS	\$868,440,000.00	\$786,230,854.00	\$516,230,854.00	\$287,445,293.00	\$257,637,221.00
IG313090001	DEFENSOR DEL CONSUMIDOR FINANCIERO	\$328,440,000.00	\$328,440,000.00	\$328,440,000.00	\$138,044,933.00	\$138,044,933.00
IG313090002	REVISORÍA FISCAL	\$540,000,000.00	\$457,790,854.00	\$187,790,854.00	\$149,040,360.00	\$119,232,288.00
IG32	GASTOS NO OPERACIONALES	\$914,265,976,778.00	\$184,465,736,321.00	\$182,796,865,941.00	\$82,160,644,833.64	\$82,158,859,833.64
IG321	SERVICIO DE LA DEUDA	\$912,101,669,957.00	\$184,424,049,660.00	\$182,755,179,280.00	\$82,118,958,172.64	\$82,117,173,172.64
IG321001	SERVICIO DEUDA BANCO MUNDIAL	\$633,251,790,960.00	\$127,424,049,660.00	\$125,755,179,280.00	\$59,034,079,287.64	\$59,032,294,287.64
IG321001001	AMORTIZACIÓN	\$522,947,790,960.00	\$30,000,000,000.00	\$30,000,000,000.00	\$1,178,379,241.36	\$1,178,379,241.36
IG321001002	INTERESES Y COMISIONES	\$100,000,000,000.00	\$92,300,000,000.00	\$92,300,000,000.00	\$56,402,823,397.10	\$56,402,823,397.10

IG321001004	FONDO DE CONTINGENCIAS	\$6,500,000,000.00	\$2,600,000,000.00	\$2,600,000,000.00	\$1,214,363,054.18	\$1,214,363,054.18
IG321001010	ESTRUCTURACIÓN NUEVO ENDEUDAMIENTO	\$3,804,000,000.00	\$2,524,049,660.00	\$855,179,280.00	\$238,513,595.00	\$236,728,595.00
IG321002	SERVICIO DEUDA CREDITO INTERNO	\$202,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG321002001	AMORTIZACION	\$200,000,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG321002002	INTERESES Y COMISIONES	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG321003	SERVICIO DEUDA EMISION DE BONOS SOCIALES	\$41,716,874,820.00	\$41,000,000,000.00	\$41,000,000,000.00	\$16,883,402,970.00	\$16,883,402,970.00
IG321003001	AMORTIZACION - BONOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG321003002	INTERESES Y COMISIONES - BONOS SOCIALES	\$41,716,874,820.00	\$41,000,000,000.00	\$41,000,000,000.00	\$16,883,402,970.00	\$16,883,402,970.00
IG321004	SERVICIO DEUDA EMISION DE BONOS ORDINARI	\$34,633,004,177.00	\$16,000,000,000.00	\$16,000,000,000.00	\$6,201,475,915.00	\$6,201,475,915.00
IG321004001	AMORTIZACION - BONOS ORDINARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG321004002	INTERESES Y COMISIONES - BONOS ORDINARIO	\$34,633,004,177.00	\$16,000,000,000.00	\$16,000,000,000.00	\$6,201,475,915.00	\$6,201,475,915.00
IG322	OTROS GASTOS NO OPERACIONALES	\$2,164,306,821.00	\$41,686,661.00	\$41,686,661.00	\$41,686,661.00	\$41,686,661.00
IG322001	IMPUESTOS OTRAS VIGENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG322002	MULTAS Y SANCIONES	\$39,986,661.00	\$39,986,661.00	\$39,986,661.00	\$39,986,661.00	\$39,986,661.00
IG322004	SENTENCIAS Y CONCLUCIONES	\$1,024,320,160.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00
IG322005	INDEMNIZACIÓN POR RETIRO	\$600,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG322006	CONCILIACIONES IES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG322007	PAGOS UGPP - UNIDAD DE GESTIÓN PENSIONAL	\$500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG33	PRESUPUESTO DE INVERSIÓN	\$4,700,145,027,885.00	\$3,845,797,883,408.65	\$2,788,022,103,419.70	\$2,750,060,734,973.76	\$2,748,771,964,860.13
IG331	PROGRAMA DE CRÉDITOS EDUCATIVOS	\$4,587,902,601,033.00	\$3,778,355,081,283.25	\$2,734,935,894,353.30	\$2,722,106,204,308.30	\$2,722,098,084,308.30
IG331610	CRÉDITOS REMBOLSABLES	\$2,366,518,790,878.00	\$1,860,197,174,353.25	\$873,552,789,307.41	\$873,552,789,307.41	\$873,544,669,307.41
IG331610010	FONDOS INSTITUCIONALES	\$62,943,490,212.00	\$17,123,028,317.49	\$17,123,028,317.49	\$17,123,028,317.49	\$17,123,028,317.49
IG331610010010	FONDO SOSTENIBILIDAD CRÉDITO EDUCATIVO	\$28,631,174,933.00	\$12,210,020,143.10	\$12,210,020,143.10	\$12,210,020,143.10	\$12,210,020,143.10
IG331610010204	AUXILIO DE TASAS DE INTERES	\$9,457,050,802.00	\$4,913,008,174.39	\$4,913,008,174.39	\$4,913,008,174.39	\$4,913,008,174.39
IG331610010205	FONDO DE ALIVIOS Y ESTIMULOS	\$24,855,264,477.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331610015	CRÉDITO TRADICIONAL	\$1,023,192,046,934.00	\$796,283,369,995.00	\$334,743,936,026.92	\$334,743,936,026.92	\$334,743,936,026.92
IG331610015001	PREGRADO PAÍS	\$578,761,539,051.00	\$476,761,539,051.00	\$226,349,809,680.00	\$226,349,809,680.00	\$226,349,809,680.00
IG331610015001001	PREGRADO PAÍS LP REMB - REC.PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331610015001002	PREGRADO PAÍS MP REMB - REC.PROPIOS	\$425,937,739,011.00	\$425,937,739,011.00	\$226,023,393,134.00	\$226,023,393,134.00	\$226,023,393,134.00
IG331610015001003	PREGRADO PAÍS SUBSI - FONDO SUBSIDIOS	\$2,461,873,668.00	\$2,461,873,668.00	\$324,368,634.00	\$324,368,634.00	\$324,368,634.00
IG331610015001011	PREGRADO PAÍS MP REMB - REC.PROPIOS BONO	\$150,000,000,000.00	\$48,000,000,000.00	\$0.00	\$0.00	\$0.00
IG331610015001016	IMPLANTACIÓN CRÉDITO MEJORES BACHILLERES	\$75,132,000.00	\$75,132,000.00	\$0.00	\$0.00	\$0.00
IG331610015001030	IMPLANTACIÓN CRÉDITO RESERVISTAS DE HONO	\$286,794,372.00	\$286,794,372.00	\$2,047,912.00	\$2,047,912.00	\$2,047,912.00
IG331610015001061	PREGRADO PAÍS MP REMB - NACIÓN CRÉDITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331610015002	POSTGRADO PAÍS	\$218,070,092,269.00	\$173,373,739,358.00	\$63,701,349,808.00	\$63,701,349,808.00	\$63,701,349,808.00
IG331610015002002	POSTGRADO PAÍS REMB - REC.PROPIOS	\$218,070,092,269.00	\$173,373,739,358.00	\$63,701,349,808.00	\$63,701,349,808.00	\$63,701,349,808.00
IG331610015003	POSTGRADO EXTERIOR	\$226,360,415,614.00	\$146,148,091,586.00	\$44,692,776,538.92	\$44,692,776,538.92	\$44,692,776,538.92
IG331610015003002	POSTGRADO EXTERIOR REMB - REC.PROPIOS	\$192,767,135,806.00	\$118,053,798,095.00	\$35,278,042,453.51	\$35,278,042,453.51	\$35,278,042,453.51
IG331610015003003	CAPACITACIÓN IDIOMAS REMB - REC.PROPIOS	\$33,593,279,808.00	\$28,094,293,491.00	\$9,414,734,085.41	\$9,414,734,085.41	\$9,414,734,085.41
IG331610031	CRÉDITO ACCES	\$1,280,383,253,732.00	\$1,046,790,776,040.76	\$521,685,824,963.00	\$521,685,824,963.00	\$521,677,704,963.00
IG331610031001	PREGRADO PAÍS ACCES	\$1,260,832,240,770.00	\$1,027,480,441,329.76	\$516,865,737,441.00	\$516,865,737,441.00	\$516,857,617,441.00
IG331610031001201	ACCES PREGR PAÍS REMB - REC.PROPIOS	\$184,555,489,485.49	\$146,963,200,005.25	\$0.00	\$0.00	\$0.00
IG331610031001202	ACCES PREGR PAÍS REMB - REC.PROPIOS BONO	\$351,636,226,936.51	\$191,136,226,936.51	\$191,136,226,936.51	\$191,136,226,936.51	\$191,136,226,936.51
IG331610031001204	ACCES PREGR PAÍS REMB - CRÉD. EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331610031001211	ACCES PREGR PAÍS REMB - NACIÓN IMPLANTAC	\$601,928,865,039.00	\$566,669,355,079.00	\$263,486,126,392.49	\$263,486,126,392.49	\$263,480,006,392.49
IG331610031001230	ACCES PREGR PAÍS REMB RES. PATR. 30% SUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331610031001231	ACCES PREGR PAÍS SUBSI - FONDO SUBSIDIOS	\$122,711,659,309.00	\$122,711,659,309.00	\$62,243,384,112.00	\$62,243,384,112.00	\$62,241,384,112.00
IG331610031001240	ACCES PREGR PAÍS REMB RES. PATR. 40% CRÉD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331610031002	POSTGRADO PAÍS ACCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331610031002201	ACCES POSTGRADO PAÍS REMB - REC.PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331610031012	ALIANZAS - SUMA A TU REGION	\$1,615,670,890.00	\$1,374,992,639.00	\$608,740,119.00	\$608,740,119.00	\$608,740,119.00
IG331610031012001	ALIANZAS - SUMA A TU REGION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331610031012002	ALIANZAS - SUMA A TU REGION - REC. PROPI	\$1,615,670,890.00	\$1,374,992,639.00	\$608,740,119.00	\$608,740,119.00	\$608,740,119.00
IG331610031019	ALIANZAS - ACCES	\$17,935,342,072.00	\$17,935,342,072.00	\$4,211,347,403.00	\$4,211,347,403.00	\$4,211,347,403.00
IG331610031019001	ACCES PREGR PAÍS REYSU - ALIANZAS GIROS	\$17,935,342,072.00	\$17,935,342,072.00	\$4,211,347,403.00	\$4,211,347,403.00	\$4,211,347,403.00
IG331620	CRÉDITOS CONDONABLES	\$2,214,383,810,155.00	\$1,918,157,906,930.00	\$1,861,383,105,045.89	\$1,848,553,415,000.89	\$1,848,553,415,000.89
IG331620001	PROYECTOS RELACIONES INTERNACIONALES	\$70,810,716,021.00	\$70,810,716,021.00	\$34,920,084,776.60	\$22,090,394,731.60	\$22,090,394,731.60
IG331620001001	RECIPROCIDAD EXTRANJEROS EN COLOMBIA	\$23,816,500,000.00	\$23,816,500,000.00	\$1,351,380,297.00	\$751,380,297.00	\$751,380,297.00
IG331620001001001	RECIP. EXTRANJ. - POSTGRADOS EXTRANJEROS	\$7,600,000,000.00	\$7,600,000,000.00	\$600,000,000.00	\$0.00	\$0.00
IG331620001001002	RECIP. EXTRANJ. - PROFESORES INVITADOS	\$9,000,000,000.00	\$9,000,000,000.00	\$751,380,297.00	\$751,380,297.00	\$751,380,297.00
IG331620001001003	RECIP. EXTRANJ. - ASISTENTES DE IDIOMAS	\$350,000,000.00	\$350,000,000.00	\$0.00	\$0.00	\$0.00
IG331620001001004	RECIP. EXTRANJ. - MOVILIDAD INTERNACIONAL	\$2,200,000,000.00	\$2,200,000,000.00	\$0.00	\$0.00	\$0.00
IG331620001001005	RECIP. EXTRANJ. - CURSOS OEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331620001001006	RECIP. EXTRANJ. - JOVENES INGENIEROS DAAD	\$1,666,500,000.00	\$1,666,500,000.00	\$0.00	\$0.00	\$0.00
IG331620001001007	RECIP. EXTRANJ. - PROGRAMAS COFINANCIADOS	\$3,000,000,000.00	\$3,000,000,000.00	\$0.00	\$0.00	\$0.00
IG331620001002	DIVULGACIÓN Y CAPACITACIÓN DEL RECURSO H	\$5,300,000,000.00	\$5,300,000,000.00	\$318,753,265.00	\$318,753,265.00	\$318,753,265.00
IG331620001002002	ARTISTAS COLOMBIANOS	\$5,000,000,000.00	\$5,000,000,000.00	\$136,257,802.00	\$136,257,802.00	\$136,257,802.00
IG331620001002003	CRÉDITO CONDONABLE MARIANO OSPINA PEREZ	\$300,000,000.00	\$300,000,000.00	\$182,495,463.00	\$182,495,463.00	\$182,495,463.00
IG331620001009	COLOMBIA CIENTIFICA	\$41,694,216,021.00	\$41,694,216,021.00	\$33,249,951,214.60	\$21,020,261,169.60	\$21,020,261,169.60
IG331620001009001	PASAPORTE A LA CIENCIA	\$12,520,926,225.00	\$12,520,926,225.00	\$4,076,661,418.60	\$4,076,661,418.60	\$4,076,661,418.60
IG331620001009002	ECOSISTEMA	\$29,173,289,796.00	\$29,173,289,796.00	\$29,173,289,796.00	\$16,943,599,751.00	\$16,943,599,751.00
IG331620620	MEJORAMIENTO CALIDAD EDUCACIÓN SUPERIOR	\$33,369,605,603.00	\$33,369,605,603.00	\$12,485,434,963.29	\$12,485,434,963.29	\$12,485,434,963.29
IG331620620030	APOYO FORTALECIMIENTO CALIDAD DOCENTE	\$185,096,098.00	\$185,096,098.00	\$0.00	\$0.00	\$0.00
IG331620620030262	PREGRADO LICENCIATURAS CONDONABLES	\$165,296,810.00	\$165,296,810.00	\$0.00	\$0.00	\$0.00
IG331620620030263	PREGR LICENCIATURAS-CONDONABLE SUBSIDIO	\$19,799,288.00	\$19,799,288.00	\$0.00	\$0.00	\$0.00
IG331620620040	APOYO PERMANENCIA Y CALIDAD EDUC SUPERIO	\$33,184,509,505.00	\$33,184,509,505.00	\$12,485,434,963.29	\$12,485,434,963.29	\$12,485,434,963.29
IG331620620040620	CONDONACIONES SABER PRO	\$14,005,367,250.00	\$14,005,367,250.00	\$4,275,520,878.29	\$4,275,520,878.29	\$4,275,520,878.29
IG331620620040621	CONDONACIONES 25% MATRÍCULA	\$19,179,142,255.00	\$19,179,142,255.00	\$8,209,914,085.00	\$8,209,914,085.00	\$8,209,914,085.00
IG331620630	PROYECTOS DE LEY Y FONDOS MEN	\$2,110,203,488,531.00	\$1,813,977,585,306.00	\$1,813,977,585,306.00	\$1,813,977,585,306.00	\$1,813,977,585,306.00
IG331620630705	EDUCACIÓN SUPERIOR	\$2,110,203,488,531.00	\$1,813,977,585,306.00	\$1,813,977,585,306.00	\$1,813,977,585,306.00	\$1,813,977,585,306.00
IG331620630705025	CRÉDITO COND. ALFONSO LÓPEZ MICHELSEN	\$52,371,113.00	\$52,371,113.00	\$52,371,113.00	\$52,371,113.00	\$52,371,113.00
IG331620630705026	FONDO APOYO A MEJORES BACHILLERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331620630705027	ASISTENCIA A COMUNIDADES INDÍGENAS	\$58,136,676,861.00	\$46,919,604,338.00	\$46,919,604,338.00	\$46,919,604,338.00	\$46,919,604,338.00
IG331620630705033	CRÉDITO EDUCATIVO PROFESIONALES SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331620630705035	ASISTENCIA A COMUNIDADES NEGRAS	\$64,110,126,242.00	\$55,051,604,000.00	\$55,051,604,000.00	\$55,051,604,000.00	\$55,051,604,000.00
IG331620630705041	FONDO SUBSIDIOS SOSTENIMIENTO DISCAPACIT	\$1,613,408,744.00	\$1,613,408,744.00	\$1,613,408,744.00	\$1,613,408,744.00	\$1,613,408,744.00
IG331620630705043	FONDO COMUNIDADES RROM	\$1,257,118,012.00	\$88,764,980.00	\$88,764,980.00	\$88,764,980.00	\$88,764,980.00
IG331620630705046	FONDO REPARACIÓN VÍCTIMAS CONFLICTO	\$18,014,711,669.00	\$18,014,711,669.00	\$18,014,711,669.00	\$18,014,711,669.00	\$18,014,711,669.00
IG331620630705048	CRÉDITO CONDONABLE OMAIRA SÁNCHEZ	\$149,516,539.00	\$89,709,924.00	\$89,709,924.00	\$89,709,924.00	\$89,709,924.00
IG331620630705052	FONDO SER PILO PAGA 1 y 2	\$16,692,164,421.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331620630705053	FONDO SER PILO PAGA 3	\$52,182,455,397.00	\$49,412,874,461.00	\$49,412,874,461.00	\$49,412,874,461.00	\$49,412,874,461.00
IG331620630705054	FONDO SER PILO PAGA 4	\$145,434,570,527.00	\$109,999,347,848.00	\$109,999,347,848.00	\$109,999,347,848.00	\$109,999,347,848.00
IG331620630705056	FONDO CREDITO COND. LUIS ANTONIO ROBLES	\$81,436,023.00	\$0.00	\$0.00	\$0.00	\$0.00

IG331620630705058	FONDO BECAS HIPOLITA	\$1,428,855,399.00	\$1,428,855,399.00	\$1,428,855,399.00	\$1,428,855,399.00	\$1,428,855,399.00
IG331620630705060	FONDO GENERACIÓN E - COMPONENTE EXCELENC	\$369,378,290,367.00	\$305,146,064,361.00	\$305,146,064,361.00	\$305,146,064,361.00	\$305,146,064,361.00
IG331620630705061	FONDO GENERACIÓN E - COMPONENTE EQUIDAD	\$673,171,168,601.00	\$538,536,934,881.00	\$538,536,934,881.00	\$538,536,934,881.00	\$538,536,934,881.00
IG331620630705062	FONDO AUXILIOS ECONÓMICOS IES PÚBLICAS	\$707,488,368,373.00	\$687,158,847,345.00	\$687,158,847,345.00	\$687,158,847,345.00	\$687,158,847,345.00
IG331620630705064	CREDITOS CONDONABLES POSGRADO AFROCOLOMB	\$547,764,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331620630705065	FONDO CREDITOS CONDONABLES VETERANOS FUE	\$464,486,243.00	\$464,486,243.00	\$464,486,243.00	\$464,486,243.00	\$464,486,243.00
IG331620630705066	FONDO PAGO DE PENSIONES DE JARDINES Y CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331710	CRÉDITOS EDUCATIVO DE OFERTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331710001	PROYECTOS LÍNEAS DE OFERTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331810	FINANCIACIÓN CONTINGENTE AL INGRESO	\$7,000,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG331810001	FINANCIACIÓN CONTINGENTE AL INGRESO REMB	\$7,000,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332	PROGRAMA MODERNIZACIÓN Y TRANSFORMACIÓN	\$112,242,426,852.00	\$67,442,802,125.40	\$53,086,209,066.40	\$27,954,530,665.46	\$26,673,880,551.83
IG332031	FORTALECIMIENTO PLANEACIÓN INSTITUCIONAL	\$2,037,516,271.00	\$1,066,069,746.00	\$1,008,821,349.00	\$628,634,442.00	\$613,179,144.00
IG332031004	ESTUDIOS ESTRATÉGICOS	\$2,037,516,271.00	\$1,066,069,746.00	\$1,008,821,349.00	\$628,634,442.00	\$613,179,144.00
IG332031004006	AUDITORIA EXTERNA	\$301,866,180.00	\$256,147,500.00	\$256,147,500.00	\$182,962,500.00	\$182,962,500.00
IG332031004007	ESTUDIOS VARIOS	\$1,044,944,900.00	\$448,555,620.00	\$448,555,620.00	\$280,458,531.00	\$267,958,531.00
IG332031004008	DISEÑO Y OPTIMIZACIÓN, PROCESOS Y PROCED	\$25,000,000.00	\$17,757,894.00	\$17,757,894.00	\$0.00	\$0.00
IG332031004009	ADMINISTRACIÓN Y SEGUIMIENTO PROYECTO PA	\$76,331,196.00	\$57,248,397.00	\$57,248,397.00	\$33,500,913.00	\$33,500,913.00
IG332031004010	FORTALECIMIENTO SISTEMA INTEGRADO DE GES	\$589,373,995.00	\$286,360,335.00	\$229,111,938.00	\$131,712,498.00	\$128,757,200.00
IG332113	INFRAESTRUCTURA FÍSICA	\$5,960,225,724.00	\$3,247,952,159.00	\$2,310,352,159.00	\$300,814,139.00	\$238,515,935.00
IG332113020	MEJORAMIENTO SEDE CENTRAL	\$560,000,000.00	\$560,000,000.00	\$560,000,000.00	\$139,080,145.00	\$139,080,145.00
IG33211302090	MEJORAMIENTO, ADECUACIÓN Y MANTENIMIENTO	\$560,000,000.00	\$560,000,000.00	\$560,000,000.00	\$139,080,145.00	\$139,080,145.00
IG332113021	ADQUISICION SEDES PUNTOS DE ATENCION ICE	\$337,600,000.00	\$337,600,000.00	\$0.00	\$0.00	\$0.00
IG332113021001	ADQUISICION SEDES PUNTOS DE ATENCION ICE	\$337,600,000.00	\$337,600,000.00	\$0.00	\$0.00	\$0.00
IG332113022	MEJORAMIENTO SEDES REGIONALES	\$5,062,625,724.00	\$2,350,352,159.00	\$1,750,352,159.00	\$161,733,994.00	\$99,435,790.00
IG332113022001	ADECUACIÓN E INTERVENTORÍA PUNTOS DE ATE	\$5,062,625,724.00	\$2,350,352,159.00	\$1,750,352,159.00	\$161,733,994.00	\$99,435,790.00
IG332211	INFRAESTRUCTURA TECNOLÓGICA DE SISTEMAS	\$15,202,789,104.00	\$13,889,256,677.00	\$13,193,713,133.00	\$3,635,202,304.83	\$3,301,961,959.80
IG332211001	SOFTWARE - COMPRA DE LICENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211001001	RENOVACION Y LICENCIAMIENTO SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211003	SOFTWARE - DESARROLLO DE PROYECTOS	\$14,503,310,241.00	\$13,193,713,133.00	\$13,193,713,133.00	\$3,635,202,304.83	\$3,301,961,959.80
IG332211003004	NUOVO SISTEMA DE INFORMACIÓN CORE	\$6,043,457,692.00	\$6,003,705,144.00	\$6,003,705,144.00	\$1,044,945,200.58	\$827,781,283.55
IG332211003005	INTERVENTORÍA NUEVO SISTEMA DE INFORMACI	\$245,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211003006	FABRICA DE SOFTWARE	\$4,663,492,180.00	\$4,255,499,875.00	\$4,255,499,875.00	\$1,641,755,066.00	\$1,525,678,638.00
IG332211003008	FABRICA DE PRUEBAS	\$1,107,251,520.00	\$1,107,251,520.00	\$1,107,251,520.00	\$260,605,991.00	\$260,605,991.00
IG332211003014	NUEVO SISTEMA FINANCIERO	\$452,034,343.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211003019	GOBIERNO DE DATOS	\$850,500,000.00	\$847,156,597.00	\$847,156,597.00	\$331,496,048.89	\$331,496,048.89
IG332211003020	BIGDATA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211003025	ARQUITECTURA EMPRESARIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211003029	AUTOMATIZACION DE PROCESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211003032	BUSINESS INTELLIGENCE	\$990,000,000.00	\$980,099,997.00	\$980,099,997.00	\$356,399,998.36	\$356,399,998.36
IG332211003034	GESTOR DOCUMENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211003035	SISTEMA CONTROL DE GESTIÓN AUDITORÍA	\$151,574,506.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211003036	INTERVENTORIA NUEVO SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211004	INFRAESTRUCTURA - SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211005	INFRAESTRUCTURA - HARDWARE	\$699,478,863.00	\$695,543,544.00	\$0.00	\$0.00	\$0.00
IG332211005002	ADQUISICIÓN PC, ESCÁNER E IMPRESORAS	\$699,478,863.00	\$695,543,544.00	\$0.00	\$0.00	\$0.00
IG332211007	CONSULTORÍAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211008	PLAN DE CONTINUIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211009	SEGURIDAD INFORMÁTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332211009001	SEGURIDAD INFORMÁTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332550	FORTALECIMIENTO COMERCIAL Y DE MERCADEO	\$37,772,055,948.00	\$23,843,371,924.00	\$12,369,315,806.00	\$10,598,410,113.00	\$10,480,463,447.00
IG332550001	ESTUDIOS DE MERCADO Y SERVICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332550002	GESTION COMERCIAL Y MERCADEO	\$3,668,880,000.00	\$1,923,300,000.00	\$1,923,300,000.00	\$1,141,821,994.00	\$1,092,996,994.00
IG332550003	MEJORAMIENTO COMERCIAL Y MERCADEO	\$965,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332550004	SERVICIO DE ATENCIÓN AL USUARIO	\$30,446,764,668.00	\$21,845,371,924.00	\$10,371,315,806.00	\$9,415,364,786.00	\$9,354,543,120.00
IG332550005	PROYECTO EDUCACION FINANCIERA	\$2,691,411,280.00	\$74,700,000.00	\$74,700,000.00	\$41,223,333.00	\$32,923,333.00
IG332901	PROYECTO TRANSFORMACIÓN Y COMPETITIVIDAD	\$8,108,818,710.00	\$5,765,224,771.00	\$4,801,079,771.00	\$2,853,073,209.44	\$2,671,791,123.44
IG332901001	TRANSFORMACIÓN ARQUITECTURA ORGANIZACION	\$1,110,111,100.00	\$575,194,221.00	\$575,194,221.00	\$331,125,486.20	\$317,125,487.20
IG332901003	FORTALECIMIENTO ORGANIZACIONAL	\$6,998,707,610.00	\$5,190,030,550.00	\$4,225,885,550.00	\$2,521,947,723.24	\$2,354,665,636.24
IG332902	PROYECTO INTELIGENCIA DE NEGOCIOS	\$5,119,920,218.00	\$2,776,865,813.00	\$2,603,865,813.00	\$1,398,658,874.05	\$1,268,879,184.05
IG332902002	DIVERSIFICACIÓN DEL PORTAFOLIO, NUEVOS P	\$1,562,419,288.00	\$945,135,504.00	\$945,135,504.00	\$522,311,904.00	\$503,173,526.00
IG332902004	OPTIMIZACIÓN DEL PASIVO Y DIVERSIFICACIÓ	\$1,599,352,456.00	\$1,021,683,392.00	\$848,683,392.00	\$402,323,444.05	\$346,535,975.05
IG332902005	BANCA ABIERTA Y TRANSPARENTE E INHOUSE B	\$1,958,148,474.00	\$810,046,917.00	\$810,046,917.00	\$474,023,526.00	\$419,169,683.00
IG332903	PROYECTO ALINEACIÓN, FORTALECIMIENTO Y Y	\$27,374,553,546.00	\$11,796,082,472.40	\$11,741,082,472.40	\$5,397,657,765.14	\$5,121,507,026.54
IG332903001	MODERNIZACIÓN DIGITAL Y ARQUITECTURA TEC	\$23,643,830,527.00	\$9,205,236,650.40	\$9,150,236,650.40	\$4,034,830,376.14	\$3,815,843,080.54
IG332903002	INTEGRACIÓN DE INFORMACIÓN DE FONDOS Y A	\$3,730,723,019.00	\$2,590,845,822.00	\$2,590,845,822.00	\$1,362,827,389.00	\$1,305,663,946.00
IG332904	PROYECTO FOMENTO E INNOVACIÓN DE LA INTE	\$1,362,468,613.00	\$834,300,000.00	\$834,300,000.00	\$476,126,666.00	\$440,900,810.00
IG332904001	FOMENTO E INNOVACIÓN DE LA INTERNACIONAL	\$1,362,468,613.00	\$834,300,000.00	\$834,300,000.00	\$476,126,666.00	\$440,900,810.00
IG332909	PROYECTO DE COOPERACIÓN ESPECIAL DE CIEN	\$1,197,000,000.00	\$1,197,000,000.00	\$1,197,000,000.00	\$399,000,000.00	\$399,000,000.00
IG332909001	COOPERACIÓN ESPECIAL DE CIENCIA, TECNOLO	\$1,197,000,000.00	\$1,197,000,000.00	\$1,197,000,000.00	\$399,000,000.00	\$399,000,000.00
IG332910	PROYECTO DESARROLLO Y ADMINISTRACIÓN DE	\$550,254,060.00	\$319,956,120.00	\$319,956,120.00	\$203,278,505.00	\$198,475,283.00
IG332910001	DESARROLLO Y ADMINISTRACIÓN DE PLATAFORM	\$550,254,060.00	\$319,956,120.00	\$319,956,120.00	\$203,278,505.00	\$198,475,283.00
IG332911	PROYECTO COMUNIDAD ICETEX	\$6,892,242,158.00	\$2,312,593,219.00	\$2,312,593,219.00	\$1,809,714,385.00	\$1,700,943,525.00
IG332911001	COMUNIDAD ICETEX	\$6,892,242,158.00	\$2,312,593,219.00	\$2,312,593,219.00	\$1,809,714,385.00	\$1,700,943,525.00
IG332912	PROYECTO MEJORAMIENTO DEL MODELO DE GEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332912001	MEJORAMIENTO DEL MODELO DE GESTIÓN Y RED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG332913	PROYECTO FORTALECIMIENTO DE LA COMUNICAC	\$664,582,500.00	\$394,129,224.00	\$394,129,224.00	\$253,960,262.00	\$238,263,114.00
IG332913001	FORTALECIMIENTO DE LA COMUNICACIÓN EN TE	\$664,582,500.00	\$394,129,224.00	\$394,129,224.00	\$253,960,262.00	\$238,263,114.00
IG4	DISPONIBILIDAD FINAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG400	DISPONIBILIDAD FINAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00